

November 7, 2012 **Public Budget Hearing/Town Mtg Of Electors/Regular Board Mtg**

****TOWN OF SENECA 2013 BUDGET PUBLIC HEARING, SPECIAL TOWN MEETING OF THE ELECTORS AND THE REGULAR MONTHLY BOARD MEETING****

NOTICE OF 2013 BUDGET PUBLIC HEARING:

NOTICE IS HEREBY GIVEN that the Town of Seneca Board will hold a PUBLIC HEARING on the proposed 2013 budget on Wednesday, November 7, 2012 at 7:00 pm at the Town Hall. A summary of the proposed budget is as follows:

General Fund Proposed %

2012 Budget 2013 Budget Change

REVENUES

Property Tax Levy 144,373 146,446 1.44%

Intergovernmental Rev 150,150 125,076

Licenses/Permits 1,200 1,268

Miscellaneous Receipts 11,300 13,456

TOTAL REVENUES \$ 307,023 \$ 286,246 -6.77%

EXPENSES

General Government 59,200 55,650

Public Safety 86,625 84,881

Public Works 158,598 143,315

Health & Human Services 500 200

Culture, Recreatn & Educ. 1,700 1,500

Conservation & Development 400 700

TOTAL EXPENSES \$ 307,023 \$ 286,246 -6.77%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Notice is hereby given that on Wednesday, November 7, 2012, immediately following the completion of the proposed 2013 Budget Public Hearing which begins at 7:00 p.m., a Special Town Meeting of the Electors called pursuant to Sec. 60.21(1)(b) of the Wisconsin Statutes by the town board will be held for the following purposes:

1. To adopt the 2012 tax levy to be paid in 2013 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
2. To approve the 2013 highway expenditures pursuant to Section 82.03(2) of the Wisconsin Statutes.

NOTICE OF REGULAR MONTHLY BOARD MEETING

The monthly board meeting is scheduled for Wednesday, November 7, 2012 at 7:15 pm in the Town Hall immediately following the 2013 Public Budget Hearing and Special Town Meeting of the Electors.

Agenda items include approval of minutes, treasurer's report, approve bill payments, public input, correspondence, John Eichhorn survey, pond permit request from Kirk and Mary Gillette, 2013 assessor's contract, 2013 Village of Port Edwards fire contract, and 2012-13 designated snowmobile routes.

Please note action may be taken on any and all items.

Joan Radtke, Town Clerk