

November 7, 2012 **Public Budget Hearing/Town Mtg Of Electors/Regular Board Mtg**

**\*\*TOWN OF SENECA 2013 BUDGET PUBLIC HEARING, SPECIAL TOWN MEETING OF THE ELECTORS AND THE REGULAR MONTHLY BOARD MEETING\*\***

**NOTICE OF 2013 BUDGET PUBLIC HEARING:**

NOTICE IS HEREBY GIVEN that the Town of Seneca Board will hold a PUBLIC HEARING on the proposed 2013 budget on Wednesday, November 7, 2012 at 7:00 pm at the Town Hall. A summary of the proposed budget is as follows:

General Fund Proposed %  
2012 Budget 2013 Budget Change  
REVENUES  
Property Tax Levy 144,373 146,446 1.44%  
Intergovernmental Rev 150,150 125,076  
Licenses/Permits 1,200 1,268  
Miscellaneous Receipts 11,300 13,456  
TOTAL REVENUES \$ 307,023 \$ 286,246 -6.77%

EXPENSES  
General Government 59,200 55,650  
Public Safety 86,625 84,881  
Public Works 158,598 143,315  
Health & Human Services 500 200  
Culture, Recreatn & Educ. 1,700 1,500  
Conservation & Development 400 700  
TOTAL EXPENSES \$ 307,023 \$ 286,246 -6.77%

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS**

Notice is hereby given that on Wednesday, November 7, 2012, immediately following the completion of the proposed 2013 Budget Public Hearing which begins at 7:00 p.m., a Special Town Meeting of the Electors called pursuant to Sec. 60.21(1)(b) of the Wisconsin Statutes by the town board will be held for the following purposes:

1. To adopt the 2012 tax levy to be paid in 2013 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
2. To approve the 2013 highway expenditures pursuant to Section 82.03(2) of the Wisconsin Statutes.

**NOTICE OF REGULAR MONTHLY BOARD MEETING**

The monthly board meeting is scheduled for Wednesday, November 7, 2012 at 7:15 pm in the Town Hall immediately following the 2013 Public Budget Hearing and Special Town Meeting of the Electors.

Agenda items include approval of minutes, treasurer's report, approve bill payments, public input, correspondence, John Eichhorn survey, pond permit request from Kirk and Mary Gillette, 2013 assessor's contract, 2013 Village of Port Edwards fire contract, and 2012-13 designated snowmobile routes.

Please note action may be taken on any and all items.

Joan Radtke, Town Clerk